

Polk County & Municipalities' Comprehensive Water Supply Plan

Presented by
Gary D. Fries, P.E.
Gary J. ReVoir, P.E.

Introduction





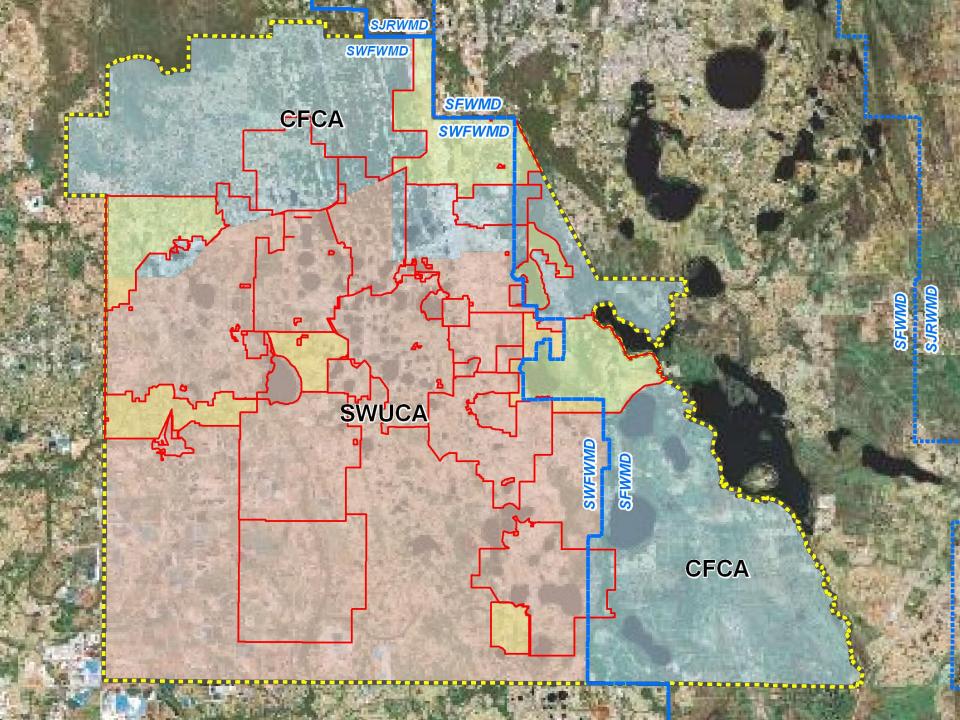
Urgency and Results

- Conventional groundwater sources are predicted to be restricted in 2013
- CFCA and SWUCA currently limit new groundwater withdrawal
- Complex regional water supply projects may require up to 10-years for implementation
- Clear direction and decisive action on water supply projects is needed now
- The County recognized that they must define a course of action for Polk County regarding future water supply source(s)











Investigations



Initial Steps

- Identify & Quantify Alternative Water Supplies
 - Develop Preliminary List of Options
 - Review of Existing Data:
 - Alternative Water Supplies
 - Polk County 10-Yr WSP
 - Flow Data
 - Yield Analysis
 - Preliminary Selection of Alternatives
 - Water Quality & Quantity Analysis
 - Permittability





Project Goals

- Provide Polk County and their municipalities specific direction and guidance on a course of action regarding future water supply sources
- Identify viable, real and permittable water supply options
- Evaluate new sources in partnership with the Polk County Municipalities and Water Management Districts
- Advance only flagship projects with appropriate partnerships





Water Supply Planning Strategies

The County is considering all water resources and strategies to meet future demands:

- -Surface Waters
- Groundwater
 - Land Use Transitions
 - Lower Floridan Aquifer
- Reclaimed Water
- Partnerships
 - Conservation



Long List Water Supply Projects

- This project considered all water resource categories to meet future demands:
 - Conservation (10-20 MGD)
 - Reclaimed Water (15-20 MGD)
 - Surface Waters (5-20 MGD)
 - Other Alternative Sources (10-30 MGD)
 - Groundwater (50-70 MGD)

Total 90 – 160 MGD





The Matrix

	Weight	Score
Yield	30%	300
Permittability	25%	250
Additional Benefit	10%	100
Cost Index	25%	250
Implementation Time	10%	100
Total	100%	1,000

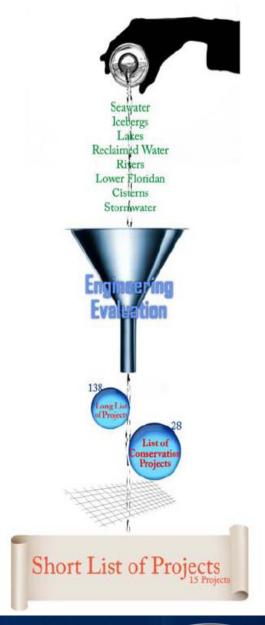




Short List Water Supply Projects

- This project considered all water resource categories to meet future demands:
 - Conservation (5-10 MGD)
 - Reclaimed Water (8-15 MGD)
 - Surface Waters (5-12 MGD)
 - Other Alternative Sources (10-20 MGD)
 - Groundwater (42-57 MGD)

Total 70 - 114 MGD







AWS Participant Strategy

- Met with Municipalities and the Water Management Districts to strategize and quantify conservation programs and projects
- Met with the Municipalities to strategize and quantify reclaimed water options
- Worked with the Southwest Water Management District to develop standardized guidance on land use transition
- Met with the Water Management Districts to quantify potential water supplies from local surface waters
- Met with adjacent water supply authorities (ie: Tampa Bay Water, STOPR and the PRMRWSA) to investigate regional partnerships







Water Supply Needs



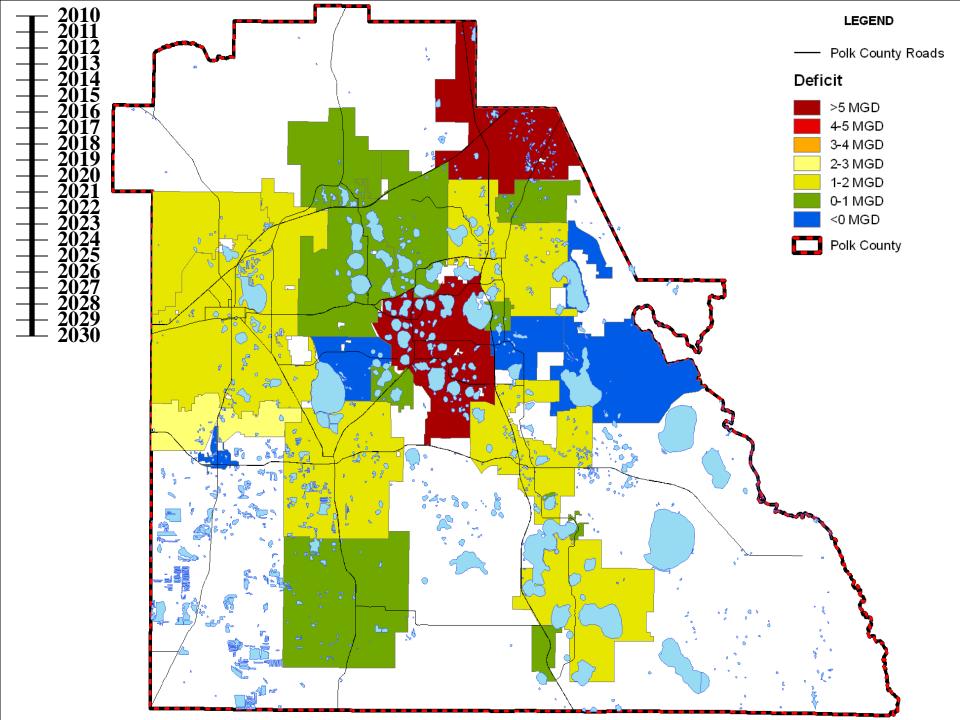
SWFWMD Demand Projections

SERVICE AREAS	DEFICIT PERMITTED LESS 2030 (MGD)
City of Porton (244)	4 225
City of Bartow (341)	-1.335
City of Fort Meade (645)	-0.140
Town of Lake Hamilton (2332)	-0.041
City of Winter Haven (4607)	-6.568
City of Lake Wales (4658)	-1.109
City of Lakeland (4912)	-1.248
Polk County / NERUSA & Oak Hill (6509,SFWMD)	-8.050
City of Davenport (5750)	-0.391
City of Frostproof (5870)	-1.638
Town of Dundee (5893)	
City of Mulberry (6124)	
Polk County / NWRUSA (6505)	-1.968
Polk County / SWRUSA (6506)	-2.141
Polk County / CRUSA (6507)	
Polk County / SERUSA (6508)	-0.482
City of Lake Alfred (6624)	-0.005
City of Eagle Lake (6920)	-0.137
City of Auburndale (7119)	-0.619
Polk County / ERUSA (8054)	
City of Polk City (8468)	-0.293
City of Haines City (8522)	-1.645
Village of Highland Park (9807)	-0.011

Total = -27.82









Implementation Plan



Potential Local Sources

Countywide			
Current WUP Capacity	110.907	mgd	
Projected 2030 Demand ¹	137.215	mgd	
Deficit (in 2030)	-27.820	mgd	
Optional Categories	Estimated Quantity (mgd)	Estimated Range (mgd)	
Conservation ²	15.41 mgd	3.35 - 50.3	
Reclaimed ³	12.14 mgd	7.5 - 16.8	
Land Use Transition ⁴	27.68 mgd	9.23 - 55.4	
Lower Floridan ⁵	13.70 mgd	4.0 - 19.4	
Regional Sources ⁶	See Regional Table		
Estimated Optional Categories Subtotal	+68.929 mgd		
Surplus/Deficit with Optional Categories (2030)	+41.109 mgd		





Potential Regional Sources



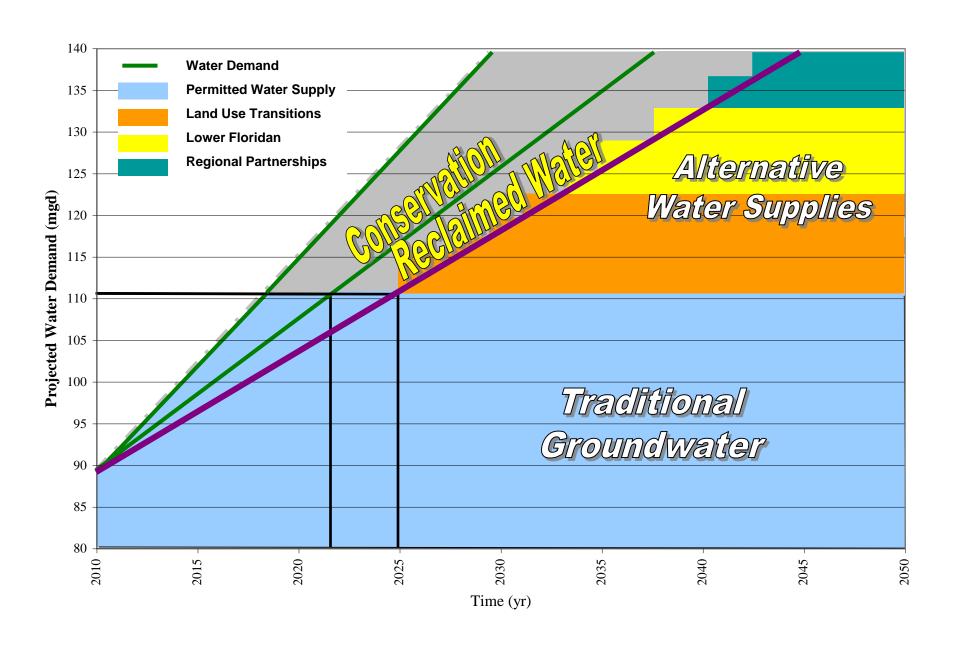
Regional Sources

Optional Categories	Estimated Quantity (mgd)
Tampa Bay Water	10
Peace River/Land Use Transition	11
SE Wellfield	15
STOPR	5

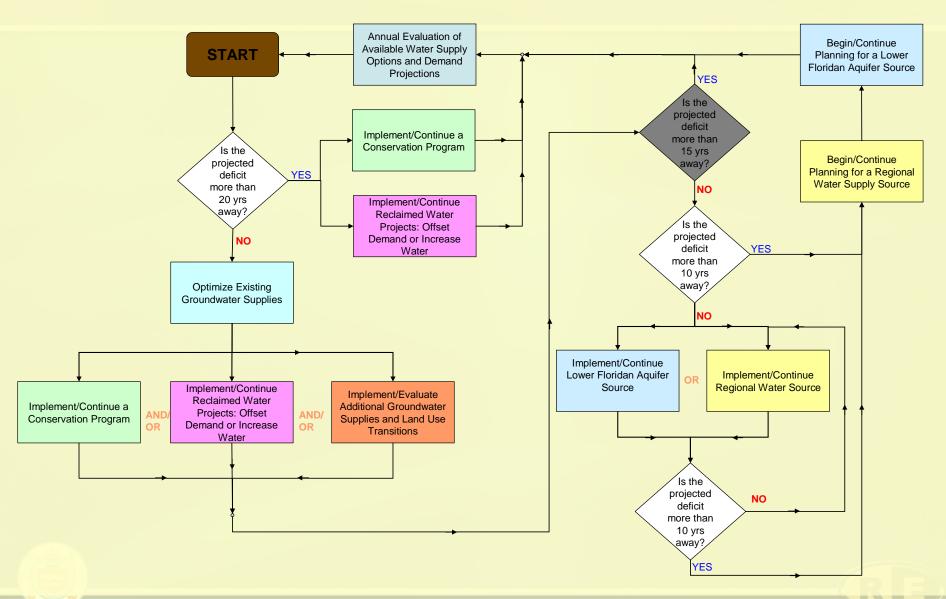




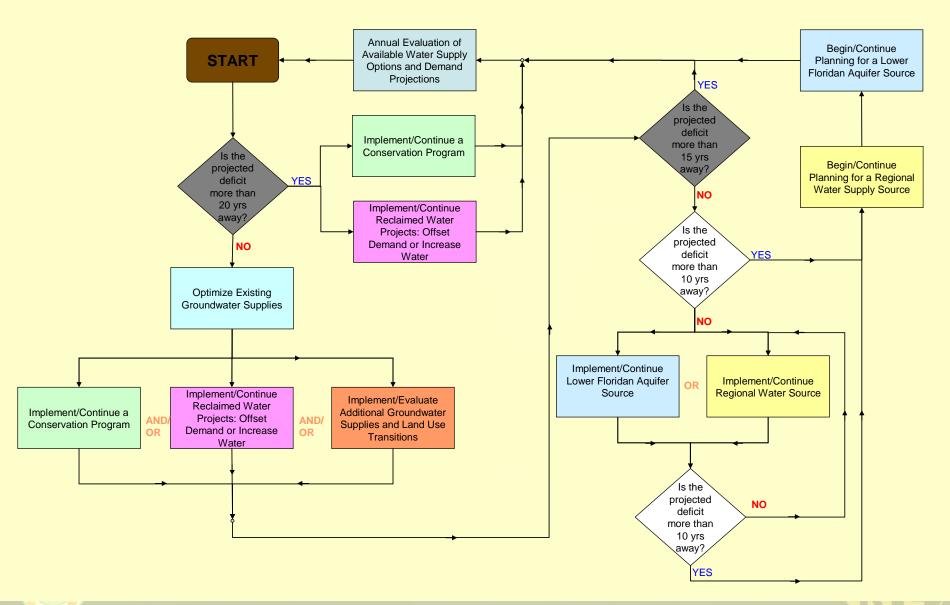
Overall Implementation Plan

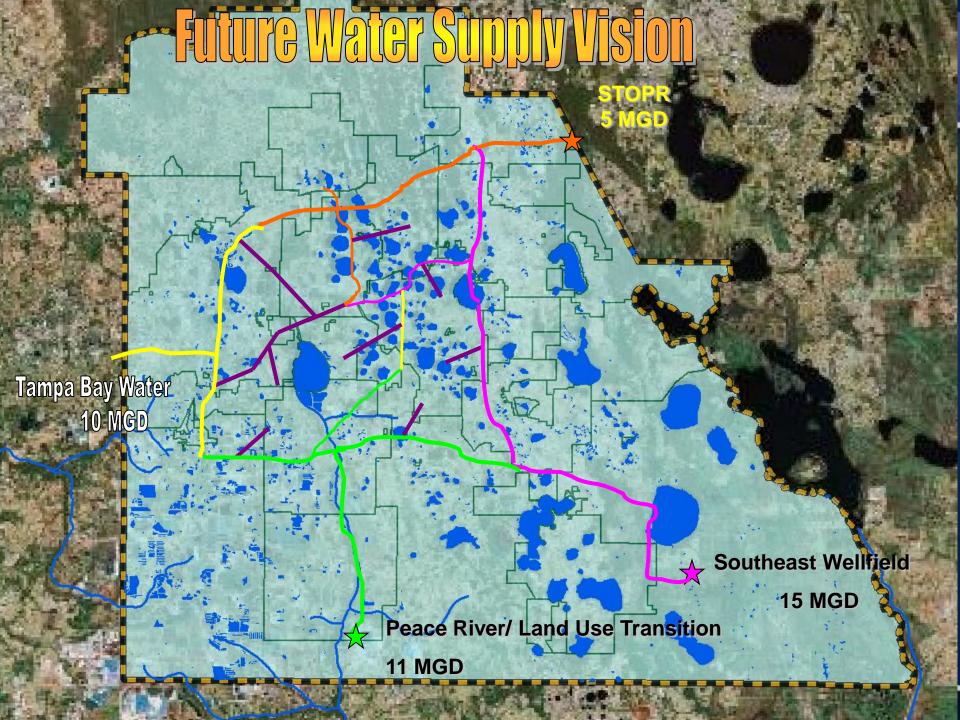


2009 Polk County Comprehensive Water Supply Plan



2009 Polk County Comprehensive Water Supply Plan





Next Steps for Polk County

- Continue to be involved in State policy decisions, particularly the CFCA revisions
- Annually update individual municipal plans
- Partner with municipalities to develop regional supplies
- Think regionally to solve long term deficits
- County-wide Conservation Program
 - Conservation Ordinance
 - Rain Sensor Program
- Planning of the transmission Back-bone









Updates Since Completion



WRAP Projects

- Projects
 - SE Wellfield
 - NW Reclaimed Water Storage 80 MG Reservoir
 - TECO
 - Holly Hill LFA Testing and Reclaimed Water Storage Facility
- Funding
 - SWFWMD 33%
 - WRAP 33%
 - Polk County 33%

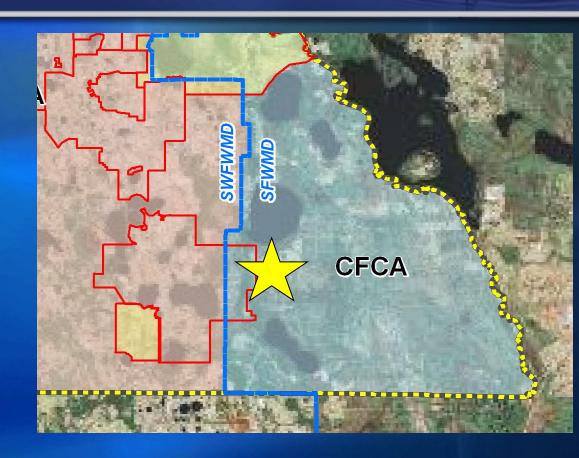




SE Wellfield

Project

- \$3 million (SFWMD/PCU)
- Lower Floridan Aquifer Well
- Upper Floridan Aquifer Well
- Surficial Aquifer Well
- Monitoring Well
- Testing
 - APT
 - Water Quality

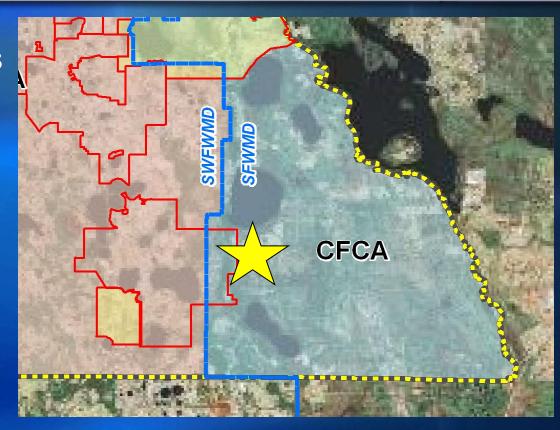






SE Wellfield Cont.

- Modeling Discrepancies
 - ECFT
 - DWRM
- What's next?







Special Thanks to:

- Chris Sweazy, P.G., SFWMD
- Brian Armstrong, P.G. SWFWMD
- Audrie Goodwin, E.I., SWFWMD
- City Managers
- **TAC Members**





Any Questions?





RE



Local Governments



RE